

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	7			
Program Progress:							
% of Funds Committed	98.30 %	98.07 %	5	96.48 %	60	64	
% of Funds Disbursed	96.39 %	91.68 %	3	89.00 %	81	85	
Leveraging Ratio for Rental Activities	6.59	4.45	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.24 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.02 %	70.22 %	4	70.99 %	54	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.03 %	69.86 %	1	81.75 %	40	41	
% of 0-30% AMI Renters to All Renters***	23.28 %	32.86 %	5	45.84 %	17	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.28 %	97.84 %	4	96.12 %	39	41	
Overall Ranking:			In State:	2 / 7	Nationally:	62 61	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,288	\$25,213		\$27,889	116 Units	15.70 %	
Homebuyer Unit	\$6,884	\$12,367		\$15,632	291 Units	39.30 %	
Homeowner-Rehab Unit	\$22,869	\$11,778		\$21,037	138 Units	18.60 %	
TBRA Unit	\$3,332	\$3,332		\$3,206	195 Units	26.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbia MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$126,492	\$88,592	\$23,585
\$114,914	\$83,294	\$15,863
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.88

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.2	73.9	54.3	75.0
Black/African American:	21.9	19.9	42.8	20.8
Asian:	0.0	2.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	0.9	1.0	0.7	0.0
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.1	2.2	4.2
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HOUSEHOLD SIZE:

1 Person:	71.9	48.8	38.4	54.2
2 Persons:	24.6	25.8	28.3	33.3
3 Persons:	1.8	15.1	13.0	4.2
4 Persons:	1.8	6.2	9.4	0.0
5 Persons:	0.0	2.1	7.2	4.2
6 Persons:	0.0	1.0	2.2	4.2
7 Persons:	0.0	0.7	0.7	0.0
8 or more Persons:	0.0	0.3	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.1	47.8	31.9	58.3
Elderly:	55.3	2.7	14.5	0.0
Related/Single Parent:	4.4	17.5	28.3	33.3
Related/Two Parent:	1.8	13.7	13.8	0.0
Other:	3.5	18.2	8.7	8.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.1	1.7 [#]
HOME TBRA:	0.0	
Other:	45.6	
No Assistance:	26.3	

of Section 504 Compliant Units / Completed Units Since 2001 44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbia State: MO Group Rank: 62
 (Percentile)
 State Rank: 2 / 7 PJs Overall Rank: 61
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	80.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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